

"FACTS AND STATS"

END OF FISCAL YEAR 2007

37TH TRAINING WING LACKLAND AFB TEXAS

"GATEWAY TO THE AIR FORCE"



Team Lackland

"Warhawks"

Defenders of the Crossroads

PREPARED BY THE
37th COMPTROLLER SQUADRON/FMA
5 December 2007

ECONOMIC IMPACT ANALYSIS LACKLAND AFB TX

<u>Military</u>	<u>Pop</u>	<u>Payroll</u>
Perm Party/Students	23,055	\$692,341,551
<u>Civilians</u>	<u>Pop</u>	<u>Payroll</u>
GS/NAF/BX/Com/Priv	7,957	\$320,580,078

Active Duty Military Dependents 18,492

Total Population/Payroll 49,504/ \$1 Billion

<u>Construction</u>	<u>Actual Annual Expenditures</u>
Military Construction Program	\$ 37,064,864
Non-Appropriated Fund/Other	2,672,617
Military Family Housing	849,806
O&M	89,670,630
<u>Total</u>	<u>\$130,257,917</u>

<u>Services</u>	
Contracts	\$90,292,857
Commissary	314,767
Base Exchange (BX)	1,841,247
Health (CHAMPUS, Govt Cost)	41,383,109
Education (Impact Aid and Tuition Assl)	11,582,571
TDY	18,860,261
<u>Other</u>	<u>104,889,200</u>

Total Annual Expenditures \$399,421,929

Secondary Jobs Created by TEAM LACKLAND: 12,814 \$466.3 Million

TOTAL EST ECONOMIC IMPACT \$1.8 BILLION

TEAM LACKLAND ASSETS

Facilities	2,105
Buildings	1,300
Family Housing Units	431
Privatized Housing Units	731
Average	9,791
Vehicles	1,315

TEAM LACKLAND TOTALS

MILITARY	23,055
DEPENDENTS	18,492
APF CIVILIANS	3,758
NAF CIVILIANS	966
BX CIVILIANS	547
OTHER CIVILIANS	2,335
PRIVATE BUSINESSES	351
<u>TOTAL POPULATION</u>	<u>49,504</u>

CONGRESSIONAL REPRESENTATIVES

House: Charlie A. Gonzalez (D) District 20
Ciro D. Rodriguez (D) District 23
Senate: John Cornyn (R) Kay B. Hutchinson (R)

LACKLAND AFB POPULATION

37 th TRAINING WING*	
MILITARY	238
OFFICERS	238
ENLISTED	3032
CIVILIANS	1,841
TOTAL STUDENTS (ADSL)	9,161

(*Includes DLI and IAAFA numbers)

MAJOR TENANTS/POPULATION

59 th MDW/CC	MAJ GEN THOMAS TRAVIS
HQ AIA/CC	MAJ GEN CRAIG KOZIOL
6710W/CC	COL JOSEPH PRIDOTKAS
433 AW/CC	BRIG GEN JOHN C. FORBIA
149 FW/CC	COL JOHN NICHOLS

59 th MEDICAL WING	
MILITARY	3,148
OFFICERS	1366
ENLISTED	1782
CIVILIANS/CME	1,259

HQ AIR INTELLIGENCE AGENCY	
MILITARY	1,426
OFFICERS	139
ENLISTED	1287
CIVILIANS/CME	1,188

67 th INFORMATION OPERATIONS WING	
MILITARY	131
OFFICERS	35
ENLISTED	96
CIVILIANS	24

433 rd AIRLIFT WING	
MILITARY	2,896
OFFICERS	372
ENLISTED	2524
CIVILIANS	719

149 th FIGHTER WING	
MILITARY	804
OFFICERS	92
ENLISTED	712
CIVILIANS	249

DEFENSE LANGUAGE INSTITUTE ENGLISH LANGUAGE CENTER (DLIELC)	
MILITARY	106
OFFICERS	18
ENLISTED	88
CIVILIANS	310

OTHER BASE AGENCIES	
OFFICERS	14
ENLISTED	87
CIVILIANS	12

TRAINING PRODUCTION DATA

BASIC MILITARY TRAINING (BMT)
VARIABLE COST PER BMT STUDENT - \$7,419

ACCESSIONS	FY05	FY06	FY07	ATTR
AF NPS	16,636	24,510	24,825	11.8%
ANG/RES	5,150	4,243	4,789	16.3%
Total	21,786	28,753	29,614	14.0%

BMT AVG DAILY STUDENT LOAD (ADSL) 2,956

TRAINEE CLOTHING ISSUE ANNUAL COST \$26.8M

BMT MONTHLY USAGE	
Paper Towel (packs)	280
Toilet Tissue (rolls)	1,032
Dog Tags	5,912

BMT MANNING	Authorized	Assigned
MTI Authorization	421	382
Officers	20	18
Enlisted minus MTIs	111	79
Civilians	50	55
Total	602	534

BUILDINGS

Lackland	1,121
Lackland Training Annex-Medina	464
Kelly Field	356
Camp Bullis	50
Leaseback	169
Total	2,160

WWII and KOREAN BUILDINGS
(Year Construction 1941 thru 1954)

WWII Bldgs at Lackland	47
Korean War Bldgs at Lackland	38
WWII Bldgs at Kelly Field Annex	3
Korean War Bldgs at Kelly Field Annex	1

AVERAGE DAILY STUDENT LOAD

IAAFA	182
DLIELC	469
59 MDW	102
BMT	2,956
ARMY TECHNICAL TRAINING	60
NAVY TECHNICAL TRAINING	287
MARINES TECHNICAL TRAINING	43
AIR FORCE TECHNICAL TRAINING	4,739
Total ADSL	8,838

TECH TRAINING (TTG)
VARIABLE COST PER TTG STUDENT - \$8,038

TTG AVG DAILY STUDENT LOAD (ADSL) 4,739

COURSE	NUMBER OF COURSES
Special Contract Training	2
AETC Resident Special Timg	2
AETC Resident Regular Timg	109
Field Technical Timg (MTI)	1
Other US Gov't Agency	75
Job Site Timg (DL)	14
AFSC and SDI Awarding	27
CCAF Creditable	130

DORMITORIES	
Bed Spaces	2,919
Dorm Occupancy	2,851

Number of MTIs authorized: 47

Instructors: 604 CCAF Degreed: 89%
CCAF Student Instructors: 22%

Total Weapons Serviced: 17,264

Personnel Receiving Combat Arms Training Annually:
30,568 over 13 ranges covering 1,007 acres

Military Working Dogs Entered Into Training: 311
Graduated: 270

TTG Manning

	Authorized	Assigned
Officer	42	42
Enlisted	695	720
Civilian	187	222
Total	924	984

Detachments/CSL

342 TRS, Kirtland AFB NM	Pararescue Combat Officers
342 TRS, Kirtland AFB NM	Pararescue Apprentice
342 TRS, Kirtland AFB NM	Pararescue Emerg Medical
342 TRS, Kirtland AFB NM	Pararescue Emerg Paramedic
342 TRS, Panama City FL	Combat Dive Qualifications
342 TRS, Fort Benning GA	Basic Airborne Training
342 TRS, Pope AFB NC	Combat Control Training
342 TRS, Yuma APG NM	Military Free Fall School
343 TRS, Camp Bullis (FSH)	SF Ground Combat Skills
343 TRS, Camp Bullis (FSH)	SF Basic Officer Course
345 TRS, Port Hueneine CA	Vehicle Maintenance Timg
344 TRS, Brooks City Base	USAF Aircrew Life Support
344 TRS, Brooks City Base	Life Sciences Equipment
	Investigation

37th TRAINING WING

CC - BRIG GEN DARELL D. JONES
VICE CC - COL ERIC J. WILBUR
COMMAND CMSGT - CMSGT DWAYNE HOPKINS

37th TRAINING WING STAFF

37th TRW/PROTOCOL, ANG/AFRES LIAISON,
COMMAND POST, CHAPLAIN, HISTORY, IG,
MUSEUM, SAFETY, EEO, JUDGE ADVOCATE, BAND
OF THE WEST, PUBLIC AFFAIRS, WING PLANS,
MILITARY EQUAL OPPORTUNITY and
37th COMPTROLLER SQUADRON

37th MISSION SUPPORT GROUP

COMMANDER - COL ROBERT D. LABRUTTA
37th CIVIL ENGINEERING SQ
37th MISSION SUPPORT SQ
37th COMMUNICATIONS SQ
37th SERVICES DIVISION
37th SECURITY FORCES SQ
37th OPERATIONS SUPPORT SQ
37th CONTRACTING SQ
37th LOGISTICS READINESS SQ

37th MEDICAL GROUP

COMMANDER - COL MARK E. WERNER
37th AEROSPACE MEDICINE SQ
37th MEDICAL OPERATIONS SQ

37th TRAINING GROUP

COMMANDER - COL RICHARD T. NAYLOR
37th TRAINING SUPPORT SQ
341st TRAINING SQ (DOD MWD ACADEMY)
342nd TRAINING SQ (SOF/ADVANCED SF)
343rd TRAINING SQ (SECURITY FORCES ACADEMY)
344th TRAINING SQ (SVCS/SAFETY/EALC)
345th TRAINING SQ (LOGISTICS/RECRUITING)

37th TRAINING GROUP

COMMANDER - COL ROBERT J. MACDONALD

37th TRAINING SUPPORT SQ
319th TRAINING SQ (TRANSITION SQ)
320th TRAINING SQ (BASIC TRAINING)
321st TRAINING SQ (BASIC TRAINING)
322nd TRAINING SQ (BASIC TRAINING)
323rd TRAINING SQ (BASIC TRAINING)
324th TRAINING SQ (BASIC TRAINING)
326th TRAINING SQ (BASIC TRAINING)
331st TRAINING SQ (BASIC TRAINING)

INTER-AMERICAN AF ACADEMY (IAAFA)

COMMANDANT - COL MARIA CORDERO
837th TRAINING SQ (IAAFA TRAINING)
318th TRAINING SQ (IAAFA TRAINING)

DEFENSE LANGUAGE INSTITUTE ENGLISH LANGUAGE CENTER (DLIELC)

COMMANDANT - COL STEPHEN M. JONES